

Statement of Charges Cost Reflective Tariffs

2025

Structure of Cost Reflective Tariffs

Cost Reflective Tariff

 BST_t

Is the cost of energy charges at the electricity

Bulk Supply Tariff in year t

 T_t

Is a transmission use of system charge

 D_t

Is a distribution use of system charge

 S_t

Is a charge for the administrative costs of Supply



Note: The charges associated with the Distribution Use of System Charge do not apply to customers connected to the electricity transmission network.

2025 Cost Reflective Tariffs

Option (1):

Electricity Bulk Supply Tariff

- Energy charge
- Applied to hourly MW consumption

See Table 1 and Table 2 below

Transmission Use of System Charge

- Demand and Energy charges
- For more information on charging mechanism, please refer to the TUoS section

System Services Charge (OMR / MWh): Frozen for 2025

Time of Use Energy Charge (OMR / MWh): Frozen for 2025

Conventional Generation Charge: 6,775 OMR / MW

Load-Related Charges

- Coincident Peak
- Charge: 7,691 OMR / MW
- Non-Coincident Peak

Charge: 1,839 OMR / MW

Distribution Use of System Charge

- Energy charge
- Applied to each MWh consumption based on customers' connection to each respective distribution voltage level

Network level 33kV: **4.0 Bz / KWh**

Network level 11kV: 5.0 Bz / KWh

Network level 0.415kV: **10.6 Bz / KWh**

Supply Charge

- Standing charge
- Charge per account per annum for administering each customer account

50 RO/ Customer/ Annum

Energy Charges - Bulk Supply Tariffs ("BST")

The 2025 BST for the Main Interconnected System ("MIS") and Dhofar Power System ("DPS") are shown in Table 1 and Table 2, respectively:

• Table 1: 2025 Bulk Supply Tariff - MIS (RO/ MWh):

	Off-Peak	Night-Peak	Weekday	Weekend
	OII-Peak	IVIGITE-FEAR	Day-Peak	Day-Peak
January – March	12	12	12	12
April	16	16	16	16
May – July	19	46	36	28
August – September	17	27	20	20
October	16	16	16	16
November – December	12	12	12	12

Rate Band	Time Period	Days of Week
Off-Peak	03:00 to 12:59 and 16:00 to 21:59	All days
Night-Peak	22:00 to 02:59 (following day)	All days
Weekday Day-Peak	13:00 to 15:59	Sunday to Thursday
Weekend Day-Peak	13:00 to 15:59	Friday and Saturday

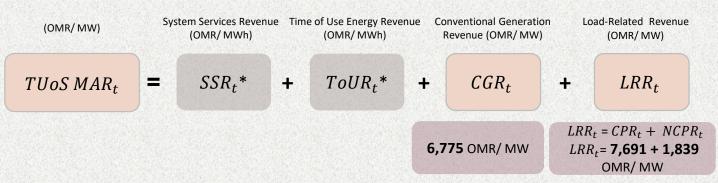
• Table 2: 2025 Bulk Supply Tariff - Dhofar Power System (RO/ MWh):

	Night-Peak		Off-Peak Morning	Day-Peak		Off-Peak Afternoon
	Weekday	Weekend	All Days	Weekday	Weekend	All Days
January – March	12	12	12	12	12	12
April	31	24	19	25	19	20
May – June	48	31	27	45	25	26
July – August	17	15	14	14	14	14
September – October	20	17	15	17	17	17
November - December	12	12	12	12	12	12

Rate Band	Time Period	Days of Week
Night-Peak Weekday	00:00 to 02:59 and 20:00 to 23:59	Sunday to Thursday
Night-Peak Weekend	00:00 to 02:59 and 20:00 to 23:59	Friday & Saturday
Off-Peak Morning	3:00 to 09:59	All days
Day-Peak Weekday	10:00 to 15:59	Sunday to Thursday
Day-Peak Weekend	10:00 to 15:59	Friday & Saturday
Off-Peak Afternoon	16:00 to 19:59	All days

Transmission Use of System Charge ("T_t")

Transmission Use of System (TUoS) charges cover the cost of operating and maintaining the Transmission System and managing electricity generation. The Maximum Allowed Revenue (MAR) is set by the Authority during OETC's price control review, and TUoS charges recover this MAR, minus income from other sources. OETC levies TUoS charges on Licensed Suppliers, and revenue is recovered through a multi-part tariff.



 SSR_t : Revenue recovered from OETC's system services and system operations costs.

 $ToUR_t$: Revenue recovered from net energy consumption drawn from the grid during hours when renewables are producing electricity.

 CGR_t : Revenue recovered from Coincident Net Peak Charge levied on demand at the triad peak hours net of renewables production.

LRR_t:

- \circ CPR_t : Revenue recovered from the system coincident peak charge
- \circ $NCPR_t$: Revenue recovered from individual non-coincident customer peak demand charge

Distribution Use of System Charges ("D_t")

Distribution use of system charges are energy charges that apply to every customer connected to the distribution network. Customers are charged distribution charges based on each respective network level they are connected; Oman network levels comprise of the following:

Network Level	Energy Charges
33 KV	4.0 Bz/KWh
11 KV	5.0 Bz/KWh
0.415 KV (LT)	10.6 Bz/KWh

^{*}Frozen for the year 2025

Option (2):

Seasonal tariff according to the level of connection



- Summer Tariff applies from 1st May to 30th September
- Winter Tariff applies from 1st October to 30th April

Option (3):

Flat tariff according to the level of connection

