

Statement of Charges

2017 Cost Reflective Tariffs



Structure of Cost Reflective Tariffs

Cost Reflective Tariff = $BST_t + T_t + D_t + S_t$

Where BSTt is the cost of energy charged at the electricity Bulk Supply

Tariff in year t;

Tt is a transmission use of system charge;

 Dt^1 is a distribution use of system charge ; and

St is a charge for the administrative costs of Supply

2017 Cost Reflective Tariffs

CRT component	Charge	Type of Charge	Calculation of charge
BST _t	See Table 1 and Table 2 below	Energy	Applied to hourly kWh consumption
T _t	12,600 RO/MW	Demand	Charge per annum applied to customer's contribution to system peak
Dt	7.0 RO/MWh	Energy	Applied to each kWh consumption
S _t	50 RO/customer	Standing	Charge per account per annum for administering each customer account

¹ not applicable to transmission connected customers



Energy Charges (BST):

The 2017 BST for the MIS and Dhofar Power System are shown in Table 1 and Table 2, respectively:

Table 1: 2017 Bulk Supply Tariff – MIS (RO/MWh):

	Off-Peak	Night- Peak	Weekday Day-Peak	Weekend Day-Peak
January – March	12	12	12	12
April	14	14	14	14
May – July	17	26	67	39
August - September	15	21	26	19
October	14	14	14	14
November– December	12	12	12	12

Rate Band	Day(s) / Time(s)
Off-Peak	All days, 02:00 to 13:00 and 17:00 to 22:00
Night-Peak	All days, 22:00 to 02:00 (following day)
Weekday Day-Peak	Sunday to Thursday, 13:00 to 17:00
Weekend Day-Peak	Friday to Saturday, 13:00 to 17:00



Table 2: 2017 Bulk Supply Tariff - Dhofar Power System (RO/MWh):

	On-Peak		Off-Peak Morning	Mid-Peak		Off-Peak Night
	Weekday	Weekend	All Days	Weekday	Weekend	All Days
January – March	12	12	12	12	12	12
April	33	33	19	28	25	27
May – June	53	33	28	42	25	27
July – August	13	13	13	13	13	13
Sept – Oct	17	13	13	17	13	13
Nov –Dec	12	12	12	12	12	12

Rate Band	Day(s) / Time(s)
On-Peak Weekday	Sunday to Thursday, 00:00 to 04:00 and 15:00 to 17:00
On-Peak Weekend	Friday to Saturday, 00:00 to 04:00 and 15:00 to 17:00
Off-Peak Morning	All days, 04:00 to 11:00
Mid-Peak Weekday	Sunday to Thursday, 11:00 to 15:00
Mid-Peak Weekend	Friday to Saturday, 11:00 to 15:00
Off-Peak Night	All days, 17:00 to 24:00

For RAEC customers based in Dhofar, the Dhofar BST will apply. For all other large RAEC customers, the MIS BST will apply.